Green Mountain Care Board

Medicare-Only Budget Review -2025 Medicare Shared Savings Program

Aledade Accountable Care 205, LLC November 13, 2024





GOOD

for patients

for practices

for society

Aledade Accountable Care 205, LLC

Medicare Program: Medicare Shared Savings Program (MSSP)

First Performance Year: PY 2024; however PY 2025 is the first year the ACO will have a participant in VT

MSSP Participation: MSSP Enhanced Track

PY2025 Participation in Vermont: Estimated 4,241 VT lives under management

Vermont Network: The Richford Health Center, Inc. (known as "The Notch") (FQHC)

Board Composition:

- 13 Board Members representing practices
- 1 Medicare Beneficiary
- 1 Aledade Representative

Ownership: AAC205 is a limited liability company (LLC) organized under Delaware law, with Aledade, Inc. as the sole member.



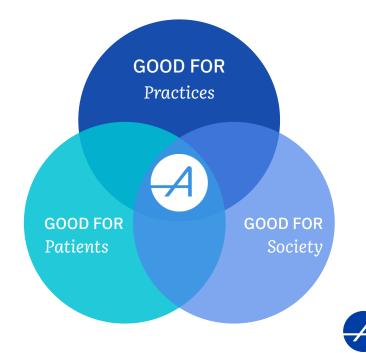
Do you want a value-based care partner aligned with your mission to serve your community?

Good ACOs are mission-centric. Great ACOs have their mission embedded in their corporate legal structure.

Aledade must weigh the interests of our member health centers, their patients, our employees, and those who bear the burden of rising health care costs, alongside shareholders. Importantly, this extends to board decisions, including whether to go public, make acquisitions, or sell the company. It's a balance of interests that just makes sense.

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Farzad Mostashari, Aledade Founder & CEO



How do we help prioritize what matters most?

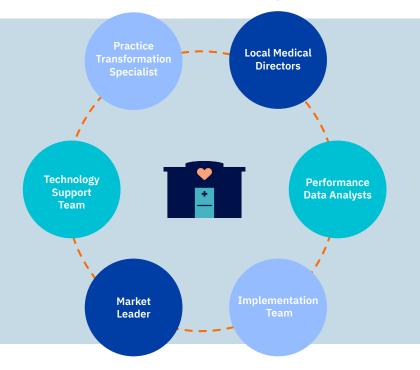
Our unique Core 4 approach helps practices see more patients, prevent more ED visits and reduce more hospitalizations, resulting in more shared savings and other revenue growth.



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How do we walk shoulder-to-shoulder with practices and their staff?

From a practice transformation specialist in the office and a local medical director to consult with, to a team of experts working behind the scenes, we don't leave practices to figure this out alone.



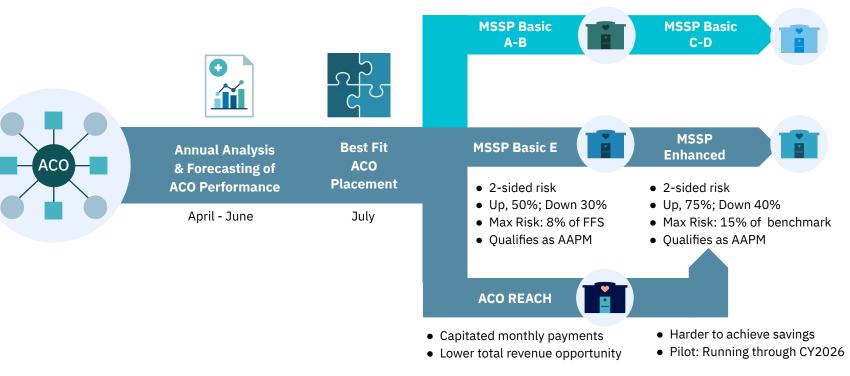
"Our experience with Aledade has been wonderful. The team they have formulated is magnificent. It's a real collaborative effort, and because of that, we are going to be successful and experience shared savings." *Dr. Timothy Fiorillo, Pennsylvania*



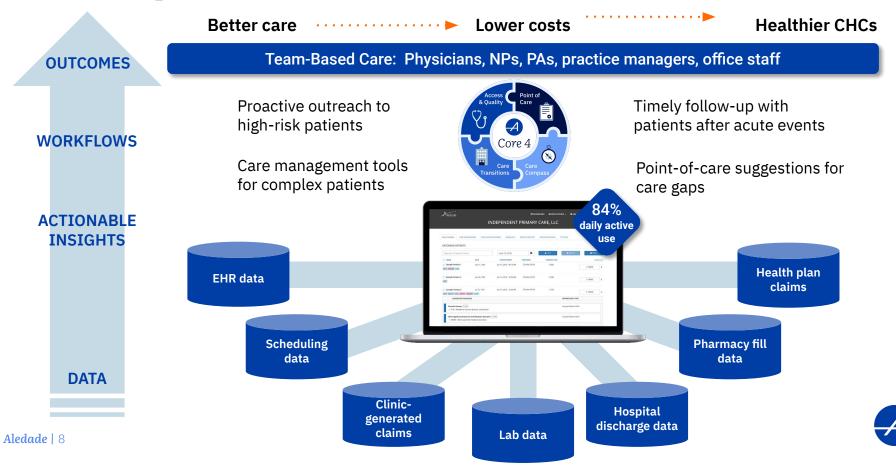
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How do we make sure that a practice is in the right ACO?

We use our data to find the best fit and we position practices to move confidently toward the Enhanced track.

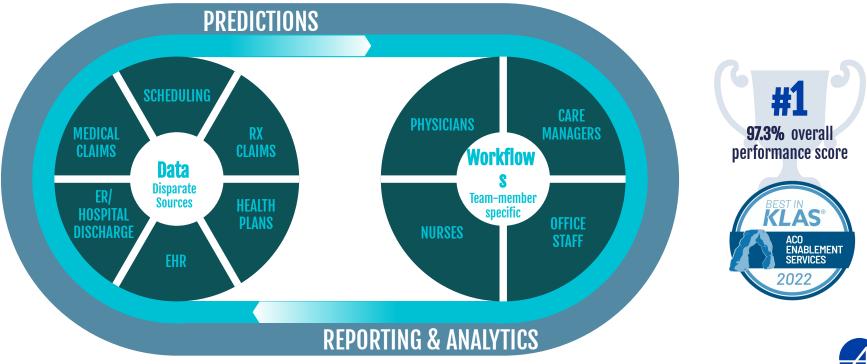


Aledade provides tools to convert data into actionable insights to better serve patients.

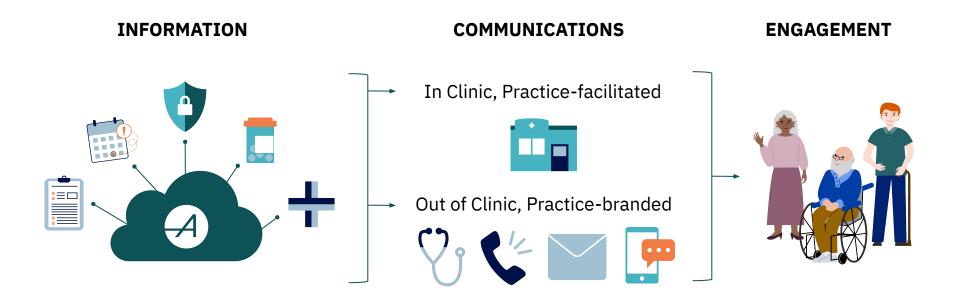


Aledade's technology platform drives continuous improvement

More Data > Better Predictions > Smarter Workflows > Faster Feedback



Aledade delivers customized patient outreach services to help practices engage with the right patients at the right time.





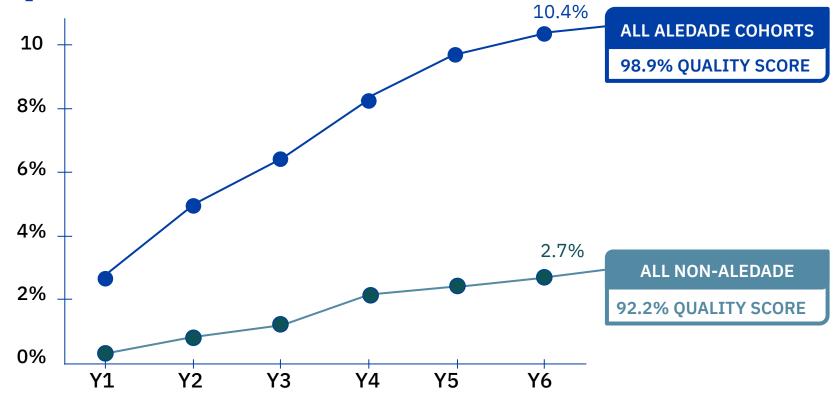
Aledade Solutions, Services & Resources

Deliver quality care, more efficiently, with proven solutions tailored to your unique needs.

Aledade Plus	Data & Technology	Aledade Accelerate	Clinical Support Services
 Comprehensive Advance Care Planning Kidney Care Management A+ Pharmacy Support (Stars) Guideline Directed Medical Therapy for Congestive Heart Failure Skilled Nursing Facility (SNF) Transitions of Care Asynchronous Outreach (Direct Mail, Text & In-Clinic Materials) Clinical Trials Dual-Eligible Medicaid Enrollment 	 Aledade App Daily Huddle Patient Drawer Wellness Worklist Transitions of Care Worklist Emergency Department Worklist Care Gaps Worklist Hypertension (HTN) Worklist Chronic Care Management Worklist CACP Worklist KCM Worklist In-App Texting Telehealth Population Explorer Skilled Nursing Facilities (SNF) Cost Management Cost Visualization Referral Management In-App Performance Management 	Practice and VBC support Policy & Regulatory	 Clinical Documentation Integrity (CDI) Clinical Outcomes Support Disease-Specific Resources Medicare Shared Savings Program (MSSP) Quality Reporting Quality Reporting Support Value-Based Care Transformation
 Practice Health Solutions: Credentialing & Enrollment Clinician & Office Staff Recruitment Patient Scheduling (AWV, ED & TCM 		 Guidance Direct Practice Support Data Aggregation & Analysis 	Support Aledade Learning Center Aledade Rounds
 appointments) Revenue Cycle Assessment Peer Benchmarking Report 		 Local and National Advocacy State Policy Program 	 Clinical Training & Coaching Interactive Medical Education Performance Training & Coaching

Eligibility and/or exclusionary criteria may apply. Some solutions, services and resources may not be available to all primary care organizations. Pilot programs are being tested and are not broadly available. Some Practice Health Solutions services may not be no-cost.

How does our cumulative Medicare shared savings performance compare to others?





Aledade analysis of CMS Public Use File available at <u>https://data.cms.gov/medicare-shared-savings-program</u>. For Aledade cohorts only, PY2020 adjusted for estimated impact of COVID-19 pandemic for each cohort as a one-year correction.

Aledade Accountable Care 205–2025 Estimated Budget Projection

Budget and Financial Model (Vermont Only)	FY 25 Budget Projection	
Traditional Medicare Beneficiaries	4,241	
Member Months	50,892	
Targeted Annual VT Beneficiary Expenditures	\$13,605	
Vermont Beneficiary TCOC Benchmark/Target	\$57,699,272	
Vermont Actual/Projected TCOC Performance	\$55,538,092	
Minimum Savings Rate	0%	



Thank You!

